

## Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

**Agency:** 354 - Work Force Train & Educ Coord Board

### Administration of Tuition Recovery Trust Fund

Administer a tuition guarantee fund for students enrolled in Washington's private career schools and colleges.

**Statewide Result Area:** Improve the quality and productivity of our workforce

**Category:** Maintain the affordability of a college education

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$249,000	\$0	\$249,000	0.0	\$250,000	\$0	\$250,000	0.0

### Administrative Activity

Provide administrative overhead to the WTECB for all activities and programs.

**Statewide Result Area:** Improve the quality and productivity of our workforce

**Category:** Upgrade skills of current workers

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$380,000	\$244,000	\$136,000	3.4	\$375,000	\$241,000	\$134,000	3.4

### Assess Workforce needs of Employers and Workers

Information, reports, planning documents, and surveys are produced that address the workforce needs of Washington's employers and workers and the economy.

**Statewide Result Area:** Improve the quality and productivity of our workforce

**Category:** Upgrade skills of current workers

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$318,000	\$213,000	\$105,000	3.8	\$318,000	\$213,000	\$105,000	3.8

### Consumer Protection

Provides licensing and consumer protection activities for Washington's private career schools and colleges.

**Statewide Result Area:** Improve the quality and productivity of our workforce

**Category:** Support career preparation beyond high school

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FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$133,000	\$133,000	\$0	1.8	\$133,000	\$133,000	\$0	1.8

## Expected Results:

Includes outcomes for licenses issued, inspections, and complaint adjudications; and output measures for administrative activities.

## Customer Involvement In Policy and Program Development

All customers, especially business and labor are involved in the policy and program development work required for Washington's workforce development system.

**Statewide Result Area:**    Improve the quality and productivity of our workforce

**Category:**    Upgrade skills of current workers

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$318,000	\$213,000	\$105,000	3.7	\$318,000	\$213,000	\$105,000	3.7

## Inland Northwest Technology Center (INTEC)

The Workforce Training and Education Coordinating Board (WTECB) provides advice and fiscal oversight for the Inland Northwest Technology Center (INTEC), a public-private partnership. The WTECB acts as the Workforce Investment Board required under the federal Workforce Investment Act.

**Statewide Result Area:**    Improve the quality and productivity of our workforce

**Category:**    Upgrade skills of current workers

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$497,000	\$497,000	\$0	0.0	\$471,000	\$471,000	\$0	0.0

## Performance Accountability

The performance and accountability of Washington's major workforce programs are evaluated.

**Statewide Result Area:**    Improve the quality and productivity of our workforce

**Category:**    Upgrade skills of current workers

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$225,000	\$134,000	\$91,000	2.7	\$225,000	\$134,000	\$91,000	2.7

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## Skills Training at Community/Technical Colleges

Provide federal funds to Washington's colleges through the State Board of Community and Technical Colleges (SBCTC). Provide required administrative oversight of the program.

**Statewide Result Area:** Improve the quality and productivity of our workforce

**Category:** Support career preparation beyond high school

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$13,898,000	\$116,000	\$13,782,000	2.8	\$17,015,000	\$116,000	\$16,899,000	2.8

### Expected Results:

Outcomes for employment earnings, customer satisfaction competencies, productivity, reduced poverty, and return on investments.

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## Skills Training at Secondary Schools and Skills Centers

Provide federal funds to Washington's schools/skills centers through the Office of the Superintendent of Public Instruction (OSPI). Provide required administrative oversight of the program.

**Statewide Result Area:** Improve the quality and productivity of our workforce

**Category:** Support career preparation during K-12

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$11,090,000	\$116,000	\$10,974,000	2.8	\$11,090,000	\$116,000	\$10,974,000	2.8

### Expected Results:

Outcomes for employment earnings, customer satisfaction competencies, productivity, reduced poverty, and return on investments.

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## Skills Training for Veterans

Provide program approval for career and technical education programs so that veterans may receive their Veterans Affairs (VA) Educational Benefits from the U.S. Veterans Administration.

**Statewide Result Area:** Improve the quality and productivity of our workforce

**Category:** Support career preparation beyond high school

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$151,000	\$0	\$151,000	1.8	\$151,000	\$0	\$151,000	1.8

### Expected Results:

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Includes outcome measure (number of approvals and inspections) and output measures for administrative activities.

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